

20% COMPONENT OF THE IRA UTILIZATION
For the 1ST QUARTER, CY 2021 (Current)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred 31.03.2021		
<u>SOCIAL DEVELOPMENT:</u>						<u>3,531,178.43</u>		
Anti-COVID - 19 Program								
1. Meals for locally stranded individuals, overseas filipino returnee, COVID - 19 probable, suspect and confirmed cases at Quarantine facilities	SCC. Neg. Occ.	6,705,000.00	01.14.21			3,499,978.43		ON-GOING
2. Packed meals for the arriving LSI's from Cebu City on January 11, 2021	SCC. Neg. Occ.	31,200.00	01.11.21			31,200.00		COMPLETED
3. Various activities related to different COVID facility areas	SCC. Neg. Occ.	417,400.00	03.10.21			-		ON-GOING
<u>ENVIRONMENT MANAGEMENT:</u>						63,498,237.65		
Acquisition/Const./dev't of Land (ECO-CENTER)								
1. Acquisition of LOT no. 935(portion) with total land area of 192,167 sq.m. (Belmayor Dev't. Corp.)	SCC. Neg. Occ.	25,132,237.35	01.27.21			25,132,237.65		COMPLETED
Various Environmental Projects								
1. Purchase of brand new street sweeper truck (additional)	SCC. Neg. Occ.	2,350,000.00	01.27.21			2,350,000.00		COMPLETED
Electrification of City Roads/Installation of Street Lighting System								
1. Construction of 5 primary and 3 secondary poles at Nataban E/S	SCC. Neg. Occ.	600,000.00	02.18.21			-		ON-GOING
2. Installation of road lights at Public Cemetery	SCC. Neg. Occ.	395,000.00	02.18.21			-		ON-GOING
Purchase of Engineering Heavy Equipments								

1. Purchase of 3 units heavy equipment	SCC. Neg. Occ.	36,250,000.00	01.04.21			36,016,000.00		ON-GOING
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<u>ECONOMIC DEVELOPMENT:</u>								
Roads Development Program								
1. Concreting of road at Iliranan to Apog-apog, Brgy. Codcod	SCC. Neg. Occ.	12,000,000.00	02.18.21			-		ON-GOING
2. Improvement of various road network within city proper	SCC. Neg. Occ.	5,000,000.00	03.10.21			-		ON-GOING
2. Concreting of road, adjacent from seaport area to parola	SCC. Neg. Occ.	11,500,000.00	03.17.21			-		ON-GOING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SANDRA LUZ B. BRIONES

RENATO Y. GUSTILO

City Budget Officer

City Mayor

